Borough of Carlisle
2027 Budget Meeting Agenda
November 16, 2026
6:00 PM

I. **Introduction –** Councilor James

II. **Public Comment**

III. **Budget Introduction** – Borough Manager Susan Armstrong/Assistant Borough Manager Richard Juday

IV. **Budget Overview**

- General Fund
- Water Fund
- Stormwater Fund
- Sewer Fund
- Solid Waste Fund
- Parking Fund
- Highway Aid Fund

V. **Department Highlights**

- Parks & Recreation – Andrea Crouse, Director
- Water Resources – Maurita Abeln, Director
- Streets & Waste Management – Corey Flythe, Director
- Public Safety
  - Fire Department – Randy O'Donnell, Fire Chief
  - Police Department – Taro Landis, Police Chief, and Andrew VanVolkenburg, Staff Sergeant
- Sustainable Community and Economic Planning – Jared Woolston, Director
- Human Resources – Amy Berrier, Director
- Finance – Richard Juday, Assistant Borough Manager

VI. **Action Items**

A. Borough Council may approve the 2027 Proposed Budget for public display and public comment purposes.

B. Borough Council may schedule a Public Hearing for December 10, 2026, at 5:45 p.m. for the purpose of receiving public comment regarding the Fiscal Year 2027 Proposed Budget.

C. Borough Council may authorize the drafting and advertising of the following ordinances:

- Tax & Fire Ordinance: An ordinance levying a tax for general Borough purposes for Calendar Year 2027 and succeeding years until altered by Borough Council, at the rate of 3.058 mills on each dollar of assessed valuation of real estate and furthermore, a fire services appropriations tax rate of .752 mills on each dollar of assessed valuation for Calendar Year 2027 and succeeding years until altered by Borough Council.

- Water Rate Ordinance: An ordinance adopting water rates of $8.37 per 100 cubic feet for water rentals and charges for consumption billed subsequent to May 1, 2027.

- Sewer Rate Ordinance: An ordinance adopting sewer rates of $7.66 per 100 cubic feet for sewer rentals and charges for discharge billed subsequent to May 1, 2027.

- Stormwater Fee Ordinance: An ordinance adopting a monthly stormwater rate of $7.00 per ERU billed subsequent to May 1, 2027.

- Solid Waste and Recycling Fees Ordinance: An ordinance adopting a fee of $98.31 per quarter per residence for trash collection and setting a fee of $10.92 per additional tag or tagged bag effective January 1, 2027.

- Parking Rates Ordinance: An ordinance amending the Code of the Borough of Carlisle to update Pomfret Street Parking Garage and Borough-owned parking lot lease rates effective January 1, 2027, including: establishing Parking Garage rates of $1.00 per hour, a maximum daily rate of $8.00, an after 5:00 p.m. flat rate of $2.00, and a monthly lease rate of $55.00; establishing monthly lease rates for the Pomfret Street, Liberty Avenue, and East Louther Street South Parking Lots of $45.00 per month (when purchased in 6-month increments) or $50.00 per month (when purchased monthly); and establishing monthly lease rates for the Locust Avenue Parking Lot of $30.00 per month (when purchased in 6-month increments) or $35.00 per month (when purchased monthly).

VII. Public Comment

VIII. Adjournment